

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2016  
 Current Dates: 12/1/2016 - 12/31/2016  
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	61,994.84	\$14,893.70	13	254,680.64	\$61,198.50	56	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,216.80	\$1,649.94	5	89,078.70	\$43,307.53	62	\$0.00	0.00%
Residential Home Energy Services - Measures	45,019.50	\$32,494.04	34	437,465.60	\$233,225.46	269	\$769,020.85	30.33%
Residential Home Energy Services - RCS	0.00	\$3,790.00	20	0.00	\$33,290.00	122	\$101,349.92	32.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	5,612.60	\$867.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,610.80	\$5,881.00	9	72,440.30	\$49,602.50	107	\$0.00	0.00%
Residential Consumer Products	8,299.10	\$1,844.82	13	55,433.40	\$9,333.69	151	\$0.00	0.00%
Residential Lighting	1,943.00	\$136.62	9	112,093.40	\$4,274.96	519	\$0.00	0.00%
Residential HEAT Loan	0.00	\$635.00	5	0.00	\$37,776.99	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>131,084.04</b>	<b>\$61,325.12</b>	<b>108.00</b>	<b>1,026,804.64</b>	<b>\$472,876.63</b>	<b>1,325</b>	<b>\$870,370.78</b>	
<b>Res % of Total</b>	<b>72.21%</b>	<b>68.37%</b>	<b>82.44%</b>	<b>41.85%</b>	<b>47.44%</b>	<b>88.16%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	10,659.73	\$13,140.93	11	91,988.40	\$74,550.98	59	\$164,681.49	45.27%
Low-Income Multi-Family Retrofit	3,023.90	\$1,020.23	2	44,671.50	\$17,529.39	55	\$0.00	0.00%
<b>LI Subtotal</b>	<b>13,683.63</b>	<b>\$14,161.16</b>	<b>13.00</b>	<b>136,659.90</b>	<b>\$92,080.37</b>	<b>114</b>	<b>\$164,681.49</b>	
<b>LI % of Total</b>	<b>7.54%</b>	<b>15.79%</b>	<b>9.92%</b>	<b>5.57%</b>	<b>9.24%</b>	<b>7.58%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	7,946.46	\$3,481.20	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	9,329.40	\$1,562.50	2	661,017.09	\$181,366.48	8	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	370,712.75	\$167,127.52	15	\$206,978.17	80.75%
C&I Existing Building Retrofit - Municipal	0.00	\$447.35	1	29,631.21	\$32,060.17	1	\$0.00	0.00%
C&I Small Business	13,533.26	\$4,248.99	3	39,493.46	\$19,212.63	9	\$122,550.41	15.68%
C&I Multifamily Retrofit	7,899.00	\$7,068.00	1	13,906.00	\$7,988.80	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,014.14	\$885.00	3	167,453.51	\$20,529.00	27	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>36,775.80</b>	<b>\$14,211.84</b>	<b>10.00</b>	<b>1,290,160.48</b>	<b>\$431,765.80</b>	<b>64</b>	<b>\$329,528.59</b>	
<b>C&amp;I % of Total</b>	<b>20.26%</b>	<b>15.84%</b>	<b>7.63%</b>	<b>52.58%</b>	<b>43.32%</b>	<b>4.26%</b>	<b>24.15%</b>	
<b>Total</b>	<b>181,543.47</b>	<b>\$89,698.12</b>	<b>131</b>	<b>2,453,625.03</b>	<b>\$996,722.80</b>	<b>1,503</b>	<b>\$1,364,580.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.